

PRELIMINARY BUDGET OF BURLEIGH COUNTY
NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2010

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY, NORTH DAKOTA

I, Kevin J. Glatt, County Auditor, do hereby respectfully submit to the Board of County Commissioners, the Preliminary Budget for the twelve month period beginning January 1, 2010 and ending December 31, 2010. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2010 the following amounts are necessary:

PRELIMINARY BUDGET

County Board.....	\$ 231,128
County Auditor/Treasurer/Tax Equalization.....	614,812
States Attorney.....	923,819
Juvenile Court.....	166,000
County Recorder.....	195,677
Courthouse, Buildings & Grounds.....	431,269
Utilities.....	84,200
Printing, Publishing and Supplies.....	26,000
Elections.....	222,700
Telephone and Postage.....	102,000
Examination Fee.....	10,250
Human Resources.....	837,621
County Sheriff.....	3,168,374
County Detention Center.....	2,101,094
Communication Center.....	391,208
Emergency Management.....	139,411
Ambulance Services.....	1,500
Public Administrator.....	24,000
Property Insurance.....	12,000
Police Youth Bureau.....	56,156
Public Health Nurse.....	101,740
County Planning.....	40,000
Health Board.....	3,500
Superintendent of Schools.....	80,563
Technology.....	56,000
Transfer Out.....	242,000
GENERAL FUND BUDGET.....	\$10,263,022

Appropriation for General Government	\$10,263,022	
Plus: Delinquent Taxes & Interim Fund	4,033,484	
Less: Resources	<u>(8,111,181)</u>	
Balance to be levied (23.91 Mills)		\$6,185,325
Appropriation for Unorganized Townships	889,000	
Plus: Delinquent Taxes	17,655	
Less: Resources	<u>(553,555)</u>	
Balance to be levied		353,100
Appropriation for County Road & Bridge	15,172,783	
Plus: Delinquent Taxes & Interim Fund	501,226	
Less: Resources	<u>(15,609,349)</u>	
Balance to be levied (.25 Mill)		64,660
Appropriation for Highway Tax Distribution	5,032,000	
Less: Resources	<u>(5,032,000)</u>	
Balance to be levied		- 0 -
Appropriation for Special Road & Bridge (Unorganized Twps.)	716,080	
Less: Resources	<u>(716,080)</u>	
Balance to be levied		- 0 -
Appropriation for Social Welfare	5,698,799	
Plus: Delinquent Taxes & Interim Fund	1,486,197	
Less: Resources	<u>(2,955,031)</u>	
Balance to be levied (16.36 Mills)		4,229,965
Appropriation for County Poor	698,103	
Less: Resources	<u>(698,103)</u>	
Balance to be levied		- 0 -
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,628	
Less: Resources	<u>(12,075)</u>	
Balance to be levied (.36 Mill)		92,553
Appropriation for Library	239,783	
Plus: Delinquent Taxes	10,270	
Less: Resources	<u>(44,653)</u>	
Balance to be levied (3.22 Mills)		205,400
Appropriation for Liability Insurance	154,000	
Plus: Delinquent Taxes & Interim Fund	45,977	
Less: Resources	<u>(50,444)</u>	
Balance to be levied (.58 Mill)		149,533
Appropriation for Special Assessments	22,000	
Plus: Delinquent Taxes & Interim Fund	6,559	
Less: Resources	<u>(7,378)</u>	
Balance to be levied (.08 Mill)		21,181
Appropriation for Senior Citizens	360,190	
Plus: Delinquent Taxes & Interim Fund	166,668	
Less: Resources	<u>(268,218)</u>	
Balance to be levied (1.00 Mills)		258,640

Appropriation for Sobriety 24/7 Program	20,000	
Less: Resources	<u>(20,000)</u>	
Balance to be levied		- 0 -
Appropriation for Water Resource District	779,350	
Plus: Delinquent Taxes & Interim Fund	266,611	
Less: Resources	<u>(425,225)</u>	
Balance to be levied (2.40 Mills)		620,736
Appropriation for Communication Center	1,288,000	
Less: Resources	<u>(1,288,000)</u>	
Balance to be levied		- 0 -
Appropriation for Victim/Witness Assistance	143,802	
Less: Resources	<u>(143,802)</u>	
Balance to be levied		- 0 -
Appropriation for Emergency Fund	1,014,000	
Less: Resources	<u>(1,014,000)</u>	
Balance to be levied		- 0 -
Appropriation for Veterans Service	205,483	
Plus: Delinquent Taxes & Interim Fund	59,984	
Less: Resources	<u>(93,207)</u>	
Balance to be levied (.67 Mill)		172,260
Appropriation for Provident Life Bldg.	540,496	
Less: Resources	<u>(540,496)</u>	
Balance to be levied		- 0 -
Appropriation for Social Security	1,216,000	
Plus: Delinquent Taxes & Interim Fund	236,601	
Less: Resources	<u>(300,576)</u>	
Balance to be levied (4.45 Mills)		1,152,025
Appropriation for Advertising	55,025	
Plus: Delinquent Taxes & Interim Fund	16,388	
Less: Resources	<u>(18,777)</u>	
Balance to be levied (.20 Mill)		52,636
Appropriation for County Agent	291,803	
Plus: Delinquent Taxes & Interim Fund	86,424	
Less: Resources	<u>(108,772)</u>	
Balance to be levied (1.04 Mills)		269,455
Appropriation for Comprehensive Health Insurance	738,000	
Plus: Delinquent Taxes & Interim Fund	217,018	
Less: Resources	<u>(304,664)</u>	
Balance to be levied (2.52 Mills)		650,354
Appropriation for Weed Board	270,303	
Plus: Delinquent Taxes & Interim Fund	119,510	
Less: Resources	<u>(230,338)</u>	
Balance to be levied (2.50 Mills)		159,475
Appropriation for County Park	159,000	

Plus: Delinquent Taxes & Interim Fund	311,180	
Less: Resources	<u>(411,030)</u>	
Balance to be levied (1.00 Mill)		59,150
Appropriation for County Fair	380,000	
Less: Resources	<u>(380,000)</u>	
Balance to be levied		- 0 -
Appropriation for County Jail Maintenance and Construction	955,031	
Plus: Delinquent Taxes	6,466	
Less: Resources	<u>(832,177)</u>	
Balance to be levied (.50 Mill)		129,320
Appropriation for County Parks and Recreational Areas	208,812	
Plus: Delinquent Taxes	9,743	
Less: Resources	<u>(23,705)</u>	
Balance to be levied (1.00 Mill)		194,850
Appropriation for Cellular Phone Tax	614,600	
Less: Resources	<u>(614,600)</u>	
Balance to be levied		- 0 -
Appropriation for Parking	32,000	
Less: Resources	<u>(32,000)</u>	
Balance to be levied		- 0 -
Appropriation for Abandoned Cemeteries	3,000	
Less: Resources	<u>(3,000)</u>	
Balance to be levied		- 0 -
Appropriation for Preservation Fund	30,500	
Less: Resources	<u>(30,500)</u>	
Balance to be levied		- 0 -
Appropriation for Sheriff Drug Asset Forfeiture Fund	15,000	
Less: Resources	<u>(15,000)</u>	
Balance to be levied		- 0 -
Appropriation for States Attorney Forfeiture Fund	7,000	
Less: Resources	<u>(7,000)</u>	
Balance to be levied		- 0 -
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	<u>(5,000)</u>	
Balance to be levied		- 0 -
Appropriation for Rural Special Assessments	766,300	
Less: Resources	<u>(766,300)</u>	
Balance to be levied		- 0 -
TOTAL LEVIES ALL FUNDS		\$15,020,618

A budget hearing will be held on the 16th day of September, 2009 at 5:00 PM for all Citizens of Burleigh County. The meeting will be held in the Tom Baker Room at the City/County Office Building in Bismarck, North Dakota, **for the purpose of discussion on the proposed budget.**

The Preliminary Budget may be examined on weekdays at the Burleigh County Auditor's Office between 8:00 AM and 5:00 PM. All interested Citizens will have the opportunity to give written and oral comment. Physically challenged persons needing assistance or aid should contact the Auditor's Office before the meeting by calling 222-6718 between 8:00 AM and 5:00 PM.

Kevin J. Glatt
Burleigh County Auditor